

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

<b>PROJECT #</b>	<b>SDC0850100</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	CROSS KIRKLAND CORRIDOR WATER QUALITY RETROFIT		
<b>PROJECT LOCATION</b>	8 Intersections along the Cross Kirkland Corridor (CKC) alignment	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
Construction of runoff treatment facilities for existing pollution generating surfaces at eight intersections of the Cross Kirkland Corridor trail.			

REASON FOR MODIFICATION (WHERE APPLICABLE)	
Total project costs changed from \$920,000 to \$1,000,000 based on an updated cost estimate in 2018 to reflect current regional construction costs.	

POLICY BASIS	METHOD OF FINANCING (%)	
Surface Water Master Plan	Current Revenue	0 %
	Reserve	0 %
	Grants	0 %
	Other Sources	0 %
	Debt	0 %
	Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	192,000
In-House Professional Svcs.	96,000
Land Acquisition	0
Construction	712,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	1,000,000
<b>NEW MAINT. AND OPER.</b>	0
<b>NEW FTE</b>	0.00

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Renovation of the facility will impact the surrounding neighborhood. Construction will take less than one year and will potentially cause traffic impacts.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements to surface water quality will have a significantly positive environmental effect.</i>
Responds to an urgent need or opportunity	<i>This project provides the opportunity to show the public what environmental improvements we are doing with City projects.</i>
Feasibility, including public support and project readiness	<i>During the design development, community involvement will be addressed. This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.</i>
Conforms to legal or contractual obligations	<i>Projects will be constructed per professional and legal guidelines.</i>
Responds to state and/or federal mandate	<i>Supports City National Pollution Discharge Elimination System (NPDES) Phase II permit compliance.</i>
Benefits to other capital projects	<i>To be determined.</i>
Implications of deferring the project	<i>Continued degradation of surface water.</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate <i>No</i></p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>